



Policy Type:	Utility
Policy Title:	Waterworks Capital Investment Strategy
Policy Number:	800-02

Authority:	
Council Resolution #	155/21

Purpose:

The objective of the waterworks capital investment strategy is to address anticipated waterworks infrastructure maintenance, the immediate drinking water infrastructure problems and future infrastructure replacements in a timely fashion so as to ensure the municipal waterworks provides safe drinking water to residents and business.

Scope:

Condition ratings and mapping of all waterworks linear assets will be completed in 2021 by ROHI Engineering as part of the Asset Management Plan.

ATAP completed assessment of all hydrants and will submit a condition report in 2021.

The Village is not required to obtain a waterworks assessment of their water treatment plant which may be required by Saskatchewan Environment *Section 35 of the Water Regulations*.

Council will update Waterworks Capital Investment Strategy once all data has been received and analyzed.

Policy:

The following capital plans have been established to address the waterworks infrastructure deficiencies and replacements as identified and prioritized to ensure safe drinking water. The current waterworks capital plans and planned sources of funding for the next 5 years are as follows:

Project	Year Completed	Estimated Cost	Source of Funding
Install Chlorine Meter	2021	\$8,000	Gas Tax
Replace Main Shut Off Valve	2021-2025	\$132,000	Gas Tax
Upgrade Meter Readers	2022	\$10,000	Gas Tax
Hydrant Repairs	2021	\$18,000	General Revenue
Replace Main Well Intake into WTP	2021	\$10,000	Gas Tax

For future capital plans, projects will be prioritized based on what is needed to ensure safe drinking water.

Effective Date/Repeal

This policy will come into effect on September 1, 2021 unless otherwise specified and shall be implemented as outlined in this policy. This policy repeals and replaces all resolutions and any policies pertaining to fire bans that have been consolidated into this policy and replaces all past practices. This policy may only be amended or repealed by resolution of Council.